

**SNAPSHOT of HOME Program Performance--As of 06/30/08  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Columbus

State: OH

PJ's Total HOME Allocation Received: \$78,291,646

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
<b>Program Progress:</b>			PJs in State: <u>22</u>			
% of Funds Committed	<u>96.54</u> %	<u>94.12</u> %	<u>6</u>	<u>92.82</u> %	<u>82</u>	<u>79</u>
% of Funds Disbursed	<u>94.08</u> %	<u>87.71</u> %	<u>2</u>	<u>82.38</u> %	<u>95</u>	<u>94</u>
Leveraging Ratio for Rental Activities	<u>6.08</u>	<u>5.91</u>	<u>1</u>	<u>4.55</u>	<u>100</u>	<u>100</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>96.15</u> %	<u>84.64</u> %	<u>12</u>	<u>80.69</u> %	<u>79</u>	<u>52</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>71.46</u> %	<u>74.10</u> %	<u>13</u>	<u>67.01</u> %	<u>60</u>	<u>50</u>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<u>76.10</u> %	<u>81.29</u> %	<u>18</u>	<u>79.23</u> %	<u>37</u>	<u>29</u>
% of 0-30% AMI Renters to All Renters***	<u>47.92</u> %	<u>47.12</u> %	<u>11</u>	<u>44.47</u> %	<u>54</u>	<u>55</u>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<u>89.58</u> %	<u>93.91</u> %	<u>18</u>	<u>93.93</u> %	<u>16</u>	<u>17</u>
<b>Overall Ranking:</b>			In State: <u>8</u> / <u>22</u>	Nationally: <u>70</u> / <u>70</u>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<u>\$10,395</u>	<u>\$13,760</u>		<u>\$24,984</u>	<u>4,645</u> Units	<u>75.80</u> %
Homebuyer Unit	<u>\$7,558</u>	<u>\$11,074</u>		<u>\$14,192</u>	<u>890</u> Units	<u>14.50</u> %
Homeowner-Rehab Unit	<u>\$21,987</u>	<u>\$18,614</u>		<u>\$20,036</u>	<u>69</u> Units	<u>1.10</u> %
TBRA Unit	<u>\$2,567</u>	<u>\$4,144</u>		<u>\$3,164</u>	<u>520</u> Units	<u>8.50</u> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus OH

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$68,007	\$98,209	\$21,733
<b>State:*</b>	\$72,846	\$80,679	\$20,594
<b>National:**</b>	\$86,663	\$70,545	\$22,663

**CHDO Operating Expenses:** PJ: 3.3 %  
(% of allocation) **National Avg:** 1.1 %

**R.S. Means Cost Index:** 0.94

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	23.0	21.2	21.7	33.5
Black/African American:	68.1	72.4	78.3	64.0
Asian:	0.1	0.7	0.0	0.2
American Indian/Alaska Native:	0.1	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.5	0.3	0.0	0.2
Asian/Pacific Islander:	0.6	0.3	0.0	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	1.3	3.6	0.0	1.5

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	46.9	25.3	47.8	99.0
2 Persons:	21.0	21.2	29.0	1.0
3 Persons:	15.9	24.6	13.0	0.0
4 Persons:	8.8	14.9	4.3	0.0
5 Persons:	4.9	8.9	1.4	0.0
6 Persons:	1.8	3.9	1.4	0.0
7 Persons:	0.6	0.9	2.9	0.0
8 or more Persons:	0.2	0.2	0.0	0.0

<b>HOUSEHOLD TYPE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	32.4	24.9	29.0	98.8
Elderly:	16.1	2.2	39.1	0.0
Related/Single Parent:	41.6	51.0	14.5	0.2
Related/Two Parent:	8.9	19.3	17.4	1.0
Other:	0.9	2.5	0.0	0.0

<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>	Rental %	Homebuyer %
Section 8:	43.6	0.2 <sup>#</sup>
HOME TBRA:	0.2	
Other:	5.7	
No Assistance:	50.5	

**# of Section 504 Compliant Units / Completed Units Since 2001** 411

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM —  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus

State: OH

Group Rank: 70  
(Percentile)

State Rank: 8 / 22 PJs

Overall Rank: 70  
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	<b>96.15</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	<b>71.46</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>76.1</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	<b>89.58</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	<b>1.08</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

